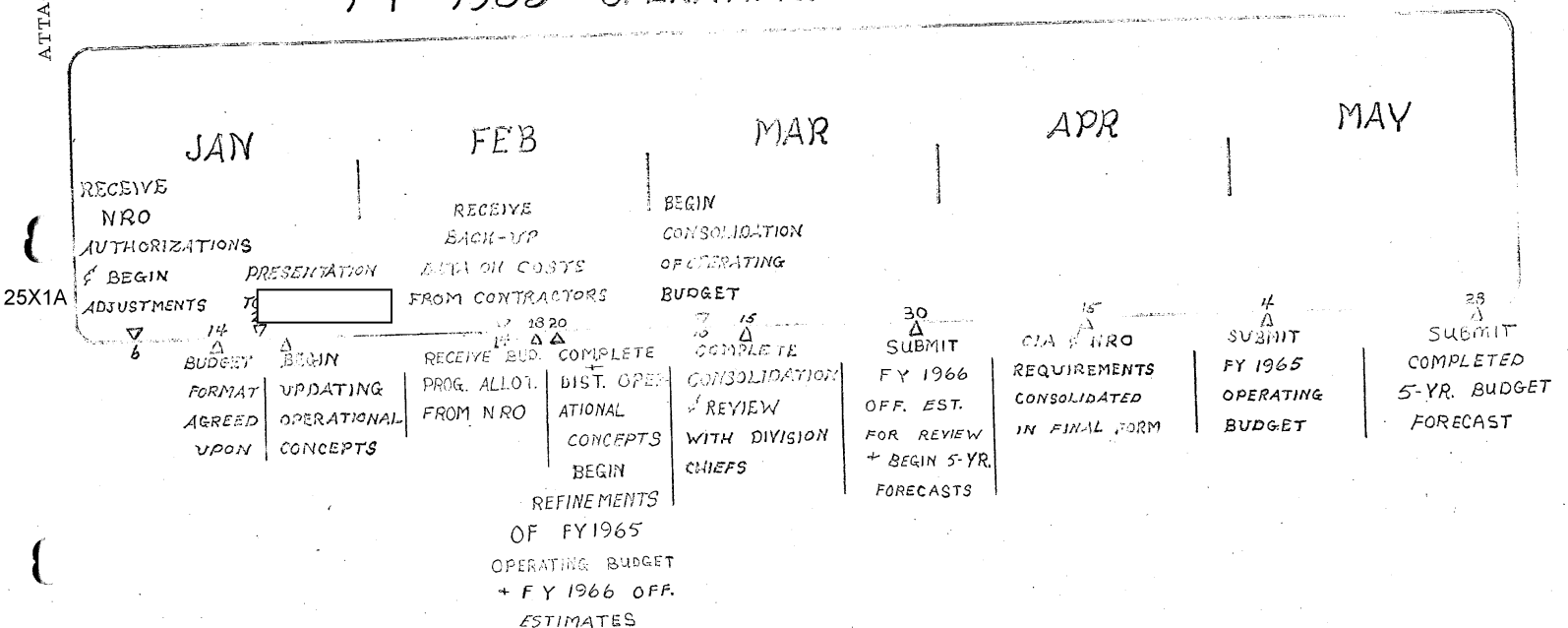


FY 1965 OPERATING BUDGET



FY 1965 BUDGET ESTIMATE (MILLION \$)

PAGE NO.	ITEM DESCRIPTION	CONT. NO. WORK ORD.	FY 1964 FUNDS REQ'D.	FY 1964 APPROV. BUDGET	BALANCE FROM FY 1964	FY 1965 - QUARTERS				FY 1965 TOTAL REQ'D	D/NR. APPROV. FY 1965
						1ST	2ND	3RD	4TH		

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ATTACHMENT